JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Drafting/CAD/AutoCAD

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2015	5	3	413	1,240	**1,653**
2016	5	3	511	1,340	**1,851**
2017	5	3	487.5	1,126.5	**1,614**

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2015	Drafting/CAD/AutoCAD	DRAF	333	696	50	13.9	93	81	5	**1,653**
2016	Drafting/CAD/AutoCAD	DRAF	344	752	57	13.2	93	76	6	**1,851**
2017	Drafting/CAD/AutoCAD	DRAF	335	657	56	11.7	95	79	4	**1,614**

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Drafting/CAD/AutoCAD	$158,368.18	$370,402.17	$201.09	$667,491.31	$924,522.74	$501.91
2017	Drafting/CAD/AutoCAD	$135,290.15	$493,041.26	$306.05	$596,036.12	$895,753.66	$556.02

Notes:

CrHr: Credit Hour

direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

indirect:Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

total: includes both direct and indirect

source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.

Source: Office of Institutional Planning and Research; Jun 18, 2018

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Program Review Data Summary

Subject: **Drafting/CAD/AutoCAD**

Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2013-2014	2014-2015	2015-2016
CAD & Design Technology (2220 assoc)	100	86	100
Computer Aided Drafting (4800 cert)	100	100	67

of Graduates Transferring

transfers	2013-2014	2014-2015	2015-2016
CAD & Design Technology (2220 assoc)	3		
Computer Aided Drafting (4800 cert)	1		

of Graduates

graduates	2015	2016	2017	total
CAD & Design Technology (2220 assoc)	11	7	13	31
Computer Aided Drafting (4800 cert)	6	10	23	39

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jun 18, 2018

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